

Alliance of Leading Learning - NPQ Metric KPI Dashboard

Metric 1: Providers recruit at least 100% of their target number for each year and for each NPQ Level Offered

	2017-2018		
	Actual	Target	Variance
NPQEL Delegates	21	12	9
NPQH Delegates	83	50	33
NPQSL Delegates	193	140	53
NPQML Delegates	206	130	76

	2018-2019		
	Actual	Target	Variance
	17	10	7
	72	52	20
	209	172	37
	248	158	90

Future Targets

2019-2020
8
54
197
183

Metric 2: Provider recruit from schools where 30% or more pupils are known to be eligible for Free School Meals, for each NPQ Level Offered (note allocated areas only)

	Y1 Target	Y1 Actual	Y2 Target	Y2 Actual	Y3 Target	Y3 Actual
NPQEL	0	4.76%	20%	35%	22%	
NPQH	0	3.61%	20%	19%	22%	
NPQSL	0	11.51%	21%	32%	23%	
NPQML	0	10.94%	20%	29%	22%	

Metric 3: Provider ensure that their allocated target of all those recruited are from a non-white British background for each NPQ level offered (note allocated areas only)

	Y1 Target	Y1 Actual	Y2 Target	Y2 Actual	Y3 Target	Y3 Actual
NPQEL	2%	4.76%	4%	6%	6%	
NPQH	3%	6.02%	6%	8%	9%	
NPQSL	3%	3.14%	7%	8%	10%	
NPQML	3%	2.91%	7%	9%	10%	

Allocated areas for Metric 2 and 3: Shropshire LA, Staffordshire LA, Stoke-on-Trent LA, Leicestershire and Leicestershire LA, Worcestershire LA, Birmingham LA, Gloucestershire LA, Bolton LA, Bury LA, Manchester LA, Oldham LA, Rochdale LA, Salford LA, Stockport LA, Tameside LA, Trafford LA, Wigan LA, Wirral LA, Knowsley LA, Liverpool LA, Sefton LA, St. Helens LA, South Gloucestershire LA.

Metric 4: Providers ensure that at least 90% of participants present for final assessment within 18 months of formally commencing the programme

100% of participants who have submitted have done so within 18 months. 90% of participants from 2017-18 have submitted their assignments, some have deferred to a later submission window, and it is expected that some will withdraw from the programme. We are awaiting clarification from the QAA agent (Tribal) as to how deferrals and withdrawals will be classified in relation to this metric.

Metric 5: Provider achieve 95% accuracy for all their final assessments

ALL are currently achieving 100% accuracy for all their final assessments

Metric 6: Providers ensure that the aggregate mean rating across all participant feedback received is at least 6 out of 10

ALL's internal feedback is currently at 99% mean rating across all Participant feedback. Feedback to Tribal is still being collated.

Metric 7: Providers ensure that there is no significant difference in retention and achievement rates between different groups, for example groups with protected characteristics or leaders from schools with different levels of performance

ALL internal analysis has been carried out and no significant difference in retention and achievement rates between gender, race, schools characteristics has been identified.